

PARTICULARS	ESTIMATES 1998 1999	ESTIMATES 1999 2000	ESTIMATES 2000 - 2001	ESTIMATES 2001 - 2002	ESTIMATES 2002 - 2003	ESTIMATES 2003-2004	ESTIMATES 2004- 2005
VAT LOCAL	3,800,000,000.00	4,800,000,000.00	6,080,000,000.00	8,520,000,000.00	9,846,870,000.00	12,823,473,000.00	14,006,448,433.00
EXCISE DUTY LOCAL	400,000,000.00	230,000,000.00	200,000,000.00	295,000,000.00	155,641,000.00	222,000,000.00	149,331,000.00
HOTEL LEVY	503,600,000.00	550,000,000.00	197,500,000.00	262,000,000.00	255,887,000.00	405,500,000.00	408,618,000.00
RESTAURANT LEVY	300,100,000.00	320,000,000.00	18,400,000.00	36,600,000.00	43,538,000.00	92,500,000.00	98,794,000.00
TOUR OPERATION LEVY	24,000,000.00	30,000,000.00	20,000,000.00	25,000,000.00	29,346,000.00	50,000,000.00	47,746,000.00
SEA TRANSPORT TAX	350,000,000.00	256,200,000.00	85,000,000.00	215,000,000.00	263,471,000.00	357,000,000.00	-
STAMP DUTY	630,000,000.00	690,000,000.00	325,000,000.00	405,000,000.00	553,982,000.00	822,187,000.00	677,350,037.00
AIRPORT SERVICE CHARGE	812,000,000.00	1,298,800,000.00	1,499,800,000.00	1,702,000,000.00	1,793,732,000.00	2,412,000,000.00	2,600,000,000.00
OTHER EARNINGS	125,380,000.00	189,000,000.00	200,000,000.00	-	-	-	-
SEAPORT SERVICE CHARGE	500,000,000.00	500,000,000.00	400,000,000.00	540,000,000.00	627,706,000.00	850,000,000.00	1,320,244,000.00
ROAD DEV. FUND	700,000,000.00	840,000,000.00	900,000,000.00	810,000,000.00	869,408,000.00	950,000,000.00	1,000,000,000.00
PRICE DIFERENCE	1,800,000,000.00	2,560,000,000.00	2,700,000,000.00	-	-	-	-
PETROLEUM LEVY	1,750,000,000.00	2,360,900,000.00	2,600,000,000.00	7,301,000,000.00	7,458,914,000.00	7,800,000,000.00	8,752,454,000.00
PRICE STABILIZATION FUND	400,000,000.00	580,000,000.00	680,000,000.00	-	-	-	-
FUEL SECTOR DEV. FUND	400,000,000.00	580,000,000.00	680,000,000.00	800,000,000.00	980,342,000.00	981,000,000.00	-
PARASTATAL CONTRIBUTION	690,900,000.00	378,700,000.00	862,700,000.00	1,150,000,000.00	1,567,700,000.00	1,110,288,000.00	-
MINISTRIES COLLECTION	1,091,758,000.00	1,522,400,000.00	1,479,499,000.00	2,196,004,000.00	2,351,610,000.00	3,025,662,000.00	3,858,977,000.00
LAND LEASE							
MOTOR VEHICLE REGISTRATION							
ROAD LICENCE FEES							
DRIVING LICENCE FEES							
AIRPORT SAFETY FEE							
INFRASTRUCTURE TAX	-	-	-	-	-	-	-
TOTAL	14,277,738,000.00	17,686,000,000.00	18,927,899,000.00	24,257,604,000.00	26,798,147,000.00	31,901,610,000.00	32,919,962,470.00
Monthly Average Estimates	1,189,811,500.00	1,473,833,333.33	1,577,324,916.67	2,021,467,000.00	2,233,178,916.67	2,658,467,500.00	2,743,330,205.83

PARTICULARS	ACTUAL COLLECTIONS 1998 - 1999	ACTUAL COLLECTIONS 1999 - 2000	ACTUAL COLLECTIONS 2000-2001	ACTUAL COLLECTIONS 2001-2002	ACTUAL COLLECTIONS 2002-2003	ACTUAL COLLECTIONS 2003-2004	ACTUAL COLLECTIONS 2004 2005
VAT LOCAL	2,869,466,551.88	5,409,657,869.34	5,361,751,592.71	8,770,878,874.92	9,641,001,099.18	13,453,580,067.23	16,190,711,573.47
EXCISE DUTY LOCAL	158,702,169.20	179,399,994.00	180,917,779.00	148,324,378.00	140,200,098.38	138,298,234.00	175,688,601.16
HOTEL LEVY	967,152,602.50	126,300,196.88	115,579,471.37	161,940,996.59	236,857,007.16	315,922,548.93	656,144,650.00
RESTAURANT LEVY	319,121,370.48	23,044,493.08	21,701,885.31	36,783,590.04	63,865,760.99	90,585,384.04	154,141,990.37
TOUR OPERATION LEVY	36,167,232.15	18,786,241.01	11,192,760.11	15,438,262.26	25,281,707.45	41,103,804.86	67,554,896.73
SEA TRANSPORT TAX	121,471,692.81	75,208,595.48	129,916,586.00	187,078,551.58	185,057,311.28	181,533,733.35	-
STAMP DUTY	699,898,796.01	249,651,957.35	355,006,126.31	471,228,055.14	518,323,889.95	587,438,884.40	891,969,505.13

AIRPORT SERVICE CHARGE	856,647,559.60	1,127,999,019.76	1,042,953,462.40	1,184,147,964.20	1,384,749,787.20	2,316,728,371.30	3,113,664,898.99
OTHER EARNINGS	91,385,866.38	1,218,184,402.84	213,132,798.92	-	-	-	-
SEAPORT SERVICE CHARGE	349,438,041.93	348,118,179.18	335,100,050.45	460,205,640.25	513,916,832.70	499,677,332.11	758,934,362.93
ROAD DEV. FUND	607,009,347.11	581,483,215.80	578,632,530.00	908,138,802.46	714,367,701.00	725,296,811.25	962,869,354.40
PRICE DIFFERENCE	1,514,292,192.41	2,396,798,815.24	2,769,537,438.88	-	-	-	-
PETROLEUM LEVY	1,596,961,950.05	1,670,535,477.00	1,215,116,731.43	4,460,037,273.92	5,995,586,699.15	6,763,963,922.13	9,294,456,185.19
PRICE STABILIZATION FUND	312,065,524.93	341,915,152.82	317,468,645.00	-	-	-	-
FUEL SECTOR DEV. FUND	351,927,920.00	448,812,275.00	572,889,582.85	717,217,005.00	738,778,680.00	761,891,800.00	-
PARASTATAL CONTRIBUTION	518,608,742.80	5,727,170,903.50	740,216,445.00	982,000,000.00	403,944,777.00	25,198,000.00	-
MINISTRIES COLLECTION	1,220,066,459.37	778,159,055.05	1,206,741,143.74	2,352,032,299.96	2,793,332,857.78	3,354,239,605.39	4,030,485,683.68
LAND LEASE							
MOTOR VEHICLE REGISTRATION							
ROAD LICENCE							
DRIVING LICENCE							
AIRPORT SAFETY FEE							
INFRASTRUCTURE TAX							
TOTAL	12,590,384,019.61	20,721,225,843.33	15,167,855,029.48	20,855,451,694.32	23,355,264,209.22	29,255,458,498.99	36,296,621,702.05
Monthly Average Collection	1,049,198,668.30	1,726,768,820.28	1,263,987,919.12	1,737,954,307.86	1,946,272,017.44	2,437,954,874.92	3,024,718,475.17

ESTIMATES 2005-2006	ESTIMATES 2006-2007	ESTIMATE COLLECTION 2007-2008	ESTIMATE COLLECTION 2008-2009	ESTIMATE COLLECTION 2009-2010	ESTIMATE COLLECTION 2010-2011	ESTIMATE COLLECTION 2011- 2012	ESTIMATE COLLECTION 2012-2013	ESTIMATE COLLECTION 2013-2014
16,684,995,000.00	22,502,849,000.00	28,982,897,000.00	38,078,413,000.00	43,810,000,000.00	43,767,000,000.00	48,414,295,000.00	61,406,000,000.00	61,961,801,460.00
501,000,000.00	3,900,000,000.00	4,967,984,000.00	5,026,000,000.00	5,900,000,000.00	8,239,569,000.00	10,400,000,000.00	13,054,000,000.00	14,976,674,780.00
1,064,525,000.00	2,250,000,000.00	3,265,247,000.00	1,575,487,000.00	2,124,000,000.00	2,670,000,000.00	4,263,720,000.00	7,330,000,000.00	10,772,909,645.00
162,600,000.00	500,000,000.00	851,170,000.00	1,021,404,000.00	1,138,000,000.00	1,141,000,000.00	1,970,400,000.00	3,101,000,000.00	3,957,650,886.00
69,556,000.00	90,000,000.00	249,725,000.00	548,083,000.00	585,000,000.00	586,000,000.00	658,020,000.00	1,024,000,000.00	1,206,115,000.00
-	-	-	-	-	-	-	-	-
946,268,000.00	980,000,000.00	1,335,435,000.00	1,100,001,000.00	1,251,000,000.00	1,254,000,000.00	1,440,280,000.00	2,900,000,000.00	2,551,902,000.00
3,460,654,000.00	4,600,000,000.00	5,854,809,000.00	5,965,540,000.00	6,062,000,000.00	6,574,000,000.00	8,479,580,000.00	12,531,584,000.00	14,835,477,410.00
-	-	-	-	-	-	-	-	-
975,514,000.00	935,936,000.00	851,643,000.00	904,930,000.00	962,000,000.00	1,008,000,000.00	1,627,120,000.00	3,000,000,000.00	2,254,488,000.00
1,303,250,000.00	1,300,000,000.00	1,543,323,000.00	4,750,000,000.00	4,522,000,000.00	5,140,000,000.00	6,316,985,000.00	6,816,320,000.00	7,587,957,400.00
-	-	-	-	-	-	-	-	-
10,214,990,000.00	12,900,004,000.00	14,139,331,000.00	13,818,002,000.00	16,376,000,000.00	17,900,000,000.00	21,268,211,000.00	27,790,656,000.00	28,021,463,549.00
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
4,962,763,000.00	6,161,229,000.00	10,295,823,000.00	10,336,597,000.00	10,265,000,000.00	10,111,402,000.00	10,214,492,000.00	16,066,000,000.00	16,401,805,280.00
	950,000,000.00	340,000,000.00	249,963,000.00	554,000,000.00	650,000,000.00	805,800,000.00	834,520,000.00	783,077,830.00
		350,250,000.00	235,000,000.00	424,000,000.00	659,000,000.00	919,600,000.00	2,500,000,000.00	2,491,071,400.00
		200,000,000.00	270,000,000.00	325,000,000.00	379,800,000.00	554,520,000.00	600,000,000.00	776,983,870.00
			-	1,740,000,000.00	1,767,000,000.00	2,525,520,000.00	3,063,920,000.00	2,770,622,490.00
-	-	-	-	-	-	-	-	-
40,346,115,000.00	57,070,018,000.00	73,227,637,000.00	83,879,420,000.00	96,038,000,000.00	101,846,771,000.00	119,858,543,000.00	162,018,000,000.00	171,350,001,000.00
3,362,176,250.00	4,755,834,833.33	6,102,303,083.33	6,989,951,666.67	8,003,166,666.67	8,487,230,916.67	9,988,211,916.67	13,501,500,000.00	14,279,166,750.00

ACTUAL COLLECTIONS 2005 - 2006	ACTUAL COLLECTIONS 2006 - 2007	ACTUAL COLLECTIONS 2007 - 2008	ACTUAL COLLECTIONS 2008 - 2009	Actual Collection 2009-10	Actual Collection 2010-11	Actual Collection 2011-12	Actual Collection 2012-13	Actual Collection 2013-14
19,316,279,846.91	25,001,369,812.89	31,479,981,399.47	38,951,497,136.78	35,122,011,384.71	40,351,906,848.40	49,270,441,833.79	56,451,471,549.95	68,116,462,386.19
717,582,096.50	4,313,255,848.76	4,695,538,679.77	6,068,272,438.07	7,906,518,179.59	8,907,182,899.70	9,724,865,922.87	11,417,239,443.08	18,993,748,114.43
1,521,255,743.96	2,954,147,375.72	3,707,103,575.58	1,740,095,535.98	1,993,733,441.36	3,437,980,874.77	4,980,071,709.39	6,511,625,975.43	9,698,136,869.68
478,255,507.80	664,393,995.05	1,434,201,967.42	869,832,613.51	889,355,099.90	1,250,312,225.17	2,077,104,084.49	2,185,631,508.76	2,615,586,268.76
85,728,343.29	216,658,949.90	338,143,726.95	424,203,209.36	409,695,340.93	549,755,545.95	674,914,471.72	706,711,474.43	812,086,260.56
-	-	-	-	-	-	-	-	-
1,005,796,373.49	1,054,533,683.78	1,139,003,730.85	1,070,512,646.23	1,201,406,642.77	999,338,705.50	1,302,206,948.51	2,461,497,956.51	2,672,184,400.55

3,749,849,982.75	4,208,574,896.75	5,024,676,106.10	5,730,232,033.00	5,925,678,601.45	7,911,281,891.05	8,556,871,834.85	12,169,700,078.38	15,088,325,660.50
-	-	-	-	-	-	-	-	-
745,829,619.53	739,122,435.20	814,980,437.64	841,535,954.50	980,650,159.74	1,377,255,563.46	1,663,345,071.46	2,318,118,970.51	2,553,911,730.28
1,277,741,696.25	1,528,135,446.78	1,602,566,662.20	3,915,214,037.00	5,468,409,448.11	4,956,300,043.00	5,568,928,310.00	6,024,051,401.80	6,698,211,930.55
-	-	-	-	-	-	-	-	-
10,486,594,506.59	12,048,383,706.48	12,714,961,580.43	14,804,676,013.21	19,003,596,479.64	18,203,291,794.60	20,042,569,368.98	23,797,524,657.02	27,075,104,709.07
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
4,909,980,417.77	6,479,351,458.77	9,105,991,633.34	8,626,659,781.90	7,201,523,998.81	12,711,440,232.26	11,932,610,428.74	11,781,969,247.03	16,427,992,693.57
			1,271,123,175.00	738,000,466.82	738,367,342.00	742,278,225.00	755,355,050.00	1,096,074,130.00
			347,967,125.00	711,799,975.00	801,208,346.00	854,831,500.00	1,942,624,000.00	2,160,372,935.40
		390,490,000.00	295,215,000.00	378,227,000.00	491,330,000.00	505,471,000.00	551,633,000.00	845,384,000.00
				1,472,570,995.19	2,388,412,247.98	2,657,827,837.39	2,633,034,867.86	2,870,229,148.04
44,294,894,134.84	59,207,927,610.08	72,447,639,499.75	84,957,036,699.54	89,403,177,214.02	105,075,364,559.84	120,554,338,547.19	141,708,189,180.76	177,723,811,237.58
3,691,241,177.90	4,933,993,967.51	6,037,303,291.65	7,079,753,058.30	7,450,264,767.84	8,756,280,379.99	10,046,194,878.93	11,809,015,765.06	14,810,317,603.13

ESTIMATE COLLECTION 2014-2015	ESTIMATE COLLECTION 2015-2016	ESTIMATE COLLECTION 2016-2017	ESTIMATE COLLECTION 2017-2018	ESTIMATE COLLECTION 2018-2019	ESTIMATE COLLECTION 2019-2020	ESTIMATES COLLECTION 2020/2021	ESTIMATES COLLECTION 2021/2022
76,151,591,500.00	81,493,843,000.00	80,205,956,631.00	125,588,512,916.36	163,314,512,040.00	203,651,294,020.00	213,653,784,600.00	214,995,576,104.31
20,336,931,780.00	27,030,074,000.00	26,791,772,969.00	36,460,823,400.00	31,009,996,000.00	36,949,577,400.00	38,902,408,100.00	39,390,750,611.46
10,915,498,000.00	15,670,739,000.00	15,581,507,100.00	22,602,212,800.00	30,622,140,470.00	48,480,344,360.00	43,601,928,850.00	44,777,409,476.48
3,166,951,100.00	4,343,726,000.00	4,182,079,000.00	5,155,699,200.00	4,969,507,930.00	7,951,256,080.00	7,493,187,700.00	7,973,158,025.50
1,025,194,700.00	1,396,381,000.00	1,588,711,980.00	2,024,482,700.00	1,942,414,870.00	2,190,064,920.00	2,512,542,950.00	2,708,244,955.92
-	-	-	-	-	-	3,165,630,620.00	4,039,156,190.21
4,294,898,300.00	4,330,415,000.00	5,649,884,000.00	5,278,617,800.00	9,599,952,000.00	13,244,920,040.00	16,894,080,600.00	17,008,536,746.80
18,099,895,600.00	21,293,198,500.00	27,159,534,930.00	37,009,524,860.00	42,394,492,000.00	52,570,835,240.00	53,474,299,230.00	55,407,721,506.96
-	-	-	-	-	-	-	-
2,840,260,200.00	6,610,651,400.00	3,637,302,630.00	5,448,019,533.64	6,672,361,180.00	6,456,197,280.00	3,324,887,600.00	3,395,255,950.18
6,906,478,700.00	8,297,995,000.00	9,124,053,110.00	14,118,943,600.00	14,507,042,720.00	15,472,520,240.00	15,946,015,740.00	14,635,751,482.43
-	-	-	-	-	-	-	-
29,122,357,720.00	43,478,469,000.00	34,439,110,140.00	52,704,539,600.00	55,486,610,120.00	53,937,264,410.00	57,950,611,380.00	58,305,278,119.34
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
18,400,000,000.00	24,969,966,400.00	35,200,000,000.00	48,876,872,940.00	79,188,069,000.00	116,578,989,770.00	128,713,067,000.00	-
-	-	-	-	-	-	9,499,028,000.00	10,667,047,055.82
1,133,926,800.00	1,423,688,700.00	1,193,224,500.00	1,348,593,600.00	2,113,512,040.00	1,736,457,190.00	2,169,984,500.00	2,476,772,141.14
2,417,267,950.00	3,042,025,800.00	3,220,515,600.00	3,991,558,290.00	5,528,018,100.00	5,879,557,610.00	6,037,906,530.00	5,844,635,749.90
997,136,000.00	1,847,340,300.00	1,406,748,000.00	1,762,273,520.00	1,981,758,300.00	2,013,316,050.00	2,133,584,450.00	4,469,694,088.62
3,891,611,650.00	5,685,375,300.00	6,284,314,940.00	8,532,322,110.00	9,779,195,500.00	12,057,701,750.00	12,247,168,150.00	10,383,797,356.31
-	-	16,972,284,470.00	25,336,779,330.00	26,050,696,100.00	25,917,997,410.00	27,718,953,000.00	28,616,310,072.31
199,700,000,000.00	250,913,888,400.00	272,637,000,000.00	396,239,776,200.00	485,160,278,370.00	605,088,293,770.00	645,439,069,000	525,095,095,634
16,641,666,666.67	20,909,490,700.00	22,719,750,000.00	33,019,981,350.00	40,430,023,197.50	50,424,024,480.83	53,786,589,083.33	43,757,924,636.14

Actual Collection 2014-15	Actual Collection 2015-16	Actual Collection 2016-17	Actual Collection 2017-18	Actual Collection 2018-19	Actual Collection 2019-20	Actual Collection 2020-21	Actual Collection 2021-22
68,249,601,523.00	73,316,768,443.25	101,483,992,120.63	141,054,169,272.59	145,930,028,736.94	159,603,468,047.36	118,059,271,574.18	180,720,925,679.61
21,570,064,727.93	18,850,472,872.77	10,783,706,082.37	26,506,278,033.68	28,408,791,836.52	26,585,369,967.64	28,851,794,086.36	32,410,917,462.55
11,434,795,731.17	13,740,335,196.28	20,750,853,723.84	26,865,796,160.48	30,812,843,778.44	27,068,843,844.29	15,750,359,598.59	5,995,646,250.47
2,704,888,513.48	3,066,533,363.59	3,625,843,878.89	4,488,529,377.51	4,868,211,968.91	5,433,810,812.30	1,832,541,554.16	1,337,457,127.56
810,122,713.29	993,534,927.40	1,361,168,452.36	1,741,176,810.63	1,704,943,674.63	1,497,337,236.75	568,742,248.60	1,277,158,978.53
-	-	-	-	-	-	2,817,030,533.48	3,067,217,577.88
3,056,826,141.74	3,936,786,085.60	4,351,211,906.90	7,825,884,629.97	9,498,609,223.85	11,132,862,701.47	9,095,040,483.38	8,835,111,783.43

16,762,416,740.31	22,982,752,671.11	30,277,702,221.75	36,581,790,532.88	40,211,219,331.15	41,749,090,909.54	23,894,807,543.67	35,476,600,030.00
-	-	-	-	-	-	-	-
2,672,869,025.92	4,525,838,234.61	4,760,550,909.22	5,775,690,193.53	5,510,028,393.33	5,188,957,809.39	1,955,828,452.00	2,731,354,140.00
7,372,394,840.00	8,252,402,200.00	9,053,024,738.20	11,811,612,332.00	11,090,130,332.00	11,614,681,600.00	13,210,563,500.00	12,673,290,657.00
-	-	-	-	-	-	-	-
29,897,008,025.07	34,110,302,315.03	37,165,798,191.35	46,649,158,121.52	44,929,107,875.64	46,200,931,025.38	47,334,969,333.22	48,626,795,251.48
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
20,216,259,090.44	28,148,930,906.95	43,838,128,830.74	62,709,205,045.80	77,781,342,057.27	111,982,941,441.77	100,194,653,299.19	
						6,732,853,677.24	7,938,150,375.07
1,097,585,984.01	950,258,335.00	945,489,085.01	1,900,058,863.00	1,685,890,115.11	1,698,754,714.00	1,483,924,416.00	2,329,514,107.00
2,586,971,214.00	3,075,698,573.40	3,197,169,622.60	4,422,376,488.00	4,457,592,533.65	4,336,578,956.00	4,915,307,866.00	3,017,063,111.00
1,230,550,000.00	1,003,501,000.00	1,457,263,000.00	1,503,676,178.00	1,629,720,921.00	1,769,493,029.00	1,584,959,885.00	1,601,090,160.00
3,619,142,953.59	5,431,950,888.80	6,887,065,273.33	8,330,333,582.10	9,213,248,581.12	9,351,655,111.69	5,521,640,449.43	8,158,720,184.70
	14,230,111,591.19	17,242,588,272.28	22,230,682,250.45	21,525,082,517.26	21,532,983,902.17	20,733,099,022.59	18,563,306,567.68
193,281,497,223.95	236,616,177,604.98	297,181,556,309.47	410,396,417,872.14	439,256,791,876.82	486,747,761,108.75	404,537,387,523.09	374,760,319,443.96
16,106,791,435.33	19,718,014,800.42	24,765,129,692.46	34,199,701,489.35	36,604,732,656.40	40,562,313,425.73	33,711,448,960.26	31,230,026,620.33